JASPERS NETWORKING PLATFORM

Comprehensive Transport Plans and Action Plans

Preparation of Action Plans

Alan O Brien BE MSc DIC
Chartered Engineer
Transportation Specialist
Overview

- Identifying the Requirement for an Action Plan
- Approach to Preparing an Action Plan
- Content of the Action Plan
Identifying the Requirement
Identifying the Requirement

1. Existence of Comprehensive Transport Plan
2. Complies with Requirement for SEA
3. Contribution to Single European Transport Area
4. Realistic and Mature Project Pipeline
5. Measures to Ensure Capacity of IB and Beneficiaries
Identifying the Requirement

**CURRENT ASSESSMENT ROUND**

**Transport Plan** is prepared in time for the purpose of negotiation of the respective OPs (2014)

**Accepted as Fully Satisfactory?**

- **YES** → **EAC Fulfilled**
- **NO** → **SUBSEQUENT ASSESSMENT ROUND**

**Action Plan**

**Comprehensive Transport Plan**, meeting all the requirements, is finalised by the final deadline for fulfilment of the EAC (31 Dec 2016).

**EAC Fulfilled**
Identifying the Requirement

TRANSPORT PLAN

SELF ASSESSMENT OR GAP ANALYSIS

ACTIONS REQUIRED?

SCHEDULE OF ACTIONS
Approach to Preparation
Approach to Preparation

- Visibility of gaps
- Understanding of required actions
- Ability to address requirements
- Sufficient Detail to elaborate the action
Approach to Preparation

- Always retain Connection with Gap Analysis/Self Assessment
- Good Opportunity to Look Forward
Preparing an Action Plan
Preparing the Action Plan

- The Transport Plan Cycle
- Roles & Responsibilities
- Preparatory Activities
- The Project List
- Capacity of IB and Beneficiaries
- Milestones
Preparing the Action Plan

- Roles and Responsibilities
- Preparing the Transport Plan
- Strategic Environmental Assessment
- Approval of the Plan
Preparing the Action Plan

- Preparatory Activities
  - Technical Assistance
  - Data Collection
  - Transport Model/Analysis Tools
Preparing the Action Plan

The Project List

1. Supported by Transport Plan (Current Assessment Round)

2. Realistic and Mature

- Project Feasibility – understood?
- Timescale for Preparation (Maturity)
Preparing the Action Plan

The Project List

- Project Details
- Lead Authority and Stakeholders
- Transport Plan Compliance
- Funding Sources (anticipated)
- Timetable (full project cycle)
- Risks (technical, administrative, legal)
## Preparing the Action Plan

<table>
<thead>
<tr>
<th>Reference (Reference to Transport Plan where Appropriate)</th>
<th>Project Title</th>
<th>Project Location</th>
<th>Project Description</th>
<th>Lead Authority</th>
<th>Other Key Stakeholder(s)</th>
<th>Compliance with Transport Plan Yes=Green Maybe=Yellow No=Red (Refer to Technical Report where appropriate)</th>
<th>Total Investment Cost (£m)</th>
<th>Funding Sources and Anticipated Expenditure</th>
<th>Timetable for Delivery</th>
<th>Risks for Implementation during Funding Period (Refer to Technical Report where appropriate)</th>
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**Jaspers**  
Support Projects in European Regions
Preparing the Action Plan

Capacity Building

- Gap Assessment
- Measures or Actions
- Capacity Building Plan
## Preparing the Action Plan

### Milestones

<table>
<thead>
<tr>
<th>Action</th>
<th>Responsible Organisation</th>
<th>Completion Date</th>
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<tbody>
<tr>
<td><strong>Comprehensive Transport Plan</strong></td>
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<td>Finalise Transport Plan</td>
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<td>Publish Transport Plan including SEA</td>
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<td>Adopt Transport Plan</td>
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<td><strong>Comprehensive Transport Plan (next Assessment Round)</strong></td>
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<td>Procurement of Technical Assistance</td>
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<td>SEA Screening</td>
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<td>Data Collection</td>
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<td>National Transport Model</td>
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<td>• Scoping</td>
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<td>• Tender Award (if not covered under Technical Assistance above)</td>
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<td>• <strong>Finalise Transport Model</strong></td>
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<tr>
<td><strong>Administrative and Technical Capacity Building Plan</strong></td>
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<td>Gap Assessment Report</td>
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<td>Capacity Building Plan</td>
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*Image* - [Jaspers Logo](https://www.jaspers.org)
Concluding Remarks
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- Simple Presentation of Gaps and Actions
- Scoping work will input to subsequent activities
- Benefit to MS for Management
- JASPERS Remains available to support
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Preparation of Action Plans

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For info or further questions on this presentation, or on the activities of the JASPERS Networking Platform please contact:

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